

## APPENDIX 1 – Schedule of Grant Payments 2015/2016

### SUMMARY GRANT FEES (excluding learning disability day service transformation grants)

	2014/15	2015/16
Mental Health	£0.00	£0.00
Older People	£306,578.00	£306,578.00
Other Adults	£123,153.00	£58,165.00
Physical Impairment	£49,025.00	£49,025.00
Learning Disability	£593,219.07	£368,851.10
	<u>£1,071,975.07</u>	<u>£782,619.10</u>

Mental Health			
Organisation	Funding	Funding	Comments
	2014/15	2015/16	
	£	£	
	£0.00	£0.00	
<b>TOTAL</b>	<b>£0.00</b>	<b>£0.00</b>	

OLDER PEOPLE			
Organisation	Funding	Funding	
	2014/15	2015/16	
	£	£	
Hamwatten – Montegue Burton	£30,069.00	£30,069.00	
Al Khidmat Centre	£12,000.00	£12,000.00	
Jewish Welfare Board - Moorcare	£240,000.00	£240,000.00	This grant is to be incorporated into the home care contract review process for 2016/2017
Roscoe West Indian Family Centre	£13,459.00	£13,459.00	
Woodlsey Kashmiri Elders	£11,050.00	£11,050.00	
<b>TOTALS</b>	<b>£306,578.00</b>	<b>£306,578.00</b>	

<b>Other Adult Services</b>			
	<b>Funding</b>	<b>Funding</b>	
<b>Organisations</b>	<b>2014/15</b>	<b>2015/16</b>	
	<b>£</b>	<b>£</b>	
LIP - Leeds Involved Project ( <b>joint funded with NHS Leeds</b> )	£64,098.00	£41,665.00	Core grant funding reduced by 35% through negotiation with the organisation
Pudsey CVS	£16,500.00	£16,500.00	This is an internal recharge for rent for the use of a Council building
Womens Health Matters	£42,555.00	£0.00	Now funded by Public Health
<b>TOTALS</b>	<b>£123,153.00</b>	<b>£58,165.00</b>	

<b>Physical Impairment</b>			
	<b>Funding</b>	<b>Funding</b>	
<b>Organisations</b>	<b>2014/15</b>	<b>2015/16</b>	
	<b>£</b>	<b>£</b>	
Guide Dogs Association for the Blind	£16,500.00	£16,500.00	This is an internal recharge for rent for the use of a Council building (Shireview which was funded by GDAB)
William Merritt Centre	£32,525.00	£32,525.00	
<b>TOTALS</b>	<b>£49,025.00</b>	<b>£49,025.00</b>	

<b>Learning Disability</b>			
<b>Organisation</b>	<b>Funding 2014/15</b>	<b>Funding 2015/16</b>	
	<b>£</b>	<b>£</b>	
Leeds Advocacy	£71,779.84	£71,779.84	
Connect in the North	£76,476.60	£76,476.60	
Pyramids of Arts	£20,798.62	£20,798.62	
Leeds People First	£8,711.00	£8,711.00	
Meanwood Valley Urban Farm	£71,304.32	£71,304.32	
MENCAP Pathway Employment Service	£113,780.72	£113,780.72	
MENCAP Through the Maze	£37,443.97	£0.00	This funding has now moved to a contract
People in Action	£187,924.00	£0.00	This funding has now moved to a contract
Better Action for Families	£5000.00	£6000.00	
<b>TOTALS</b>	<b>£593,219.07</b>	<b>£368,851.10</b>	

<b>Learning Disability Day Service Transformation Grants – extension for a further year</b>		
<b>Organisation</b>	<b>Funding 2015/16</b>	
Articulate Advocacy	£11,380.00	This grant will spin out with the new social enterprise
HFT – On my doorstep	£36,000.00	This grant will spin out with the new social enterprise
Yorkshire Dance	£30,789.00	This grant will spin out with the new social enterprise
Pyramid Arts	£40,000.00	This grant will spin out with the new social enterprise
Purple Patch Arts	£36,400.00	This grant will spin out with the new social enterprise
Open Country – Wild About Wetherby	£32,425.00	This grant will spin out with the new social enterprise
Carlshead	£34,560.00	This grant will spin out with the new social enterprise
SLATE	£37,000.00	
People in Action	£30,000.00	
Better Action for Families	£10,000.00	
<b>TOTALS</b>	<b>£298,554.00</b>	